

Amended Minutes for Special Administrative Conference May 17, 2018

On the 17th day of May 2018, the Court met in special Administrative Conference to consider proposed merit salary increases and promotions for some administrative office employees.

Chief Justice Workman recommended merit/equity salary increases for some employees.

After full consultation, the Court voted 3-2, with Justices Loughry and Walker dissenting, to approve the pay increases as modified from the recommendations. Reasoning of the Justices in support of or opposing their respective votes is set forth in the Attachment to May 17, 2018, Administrative Conference Minutes. A copy of the proposed merit raises and the merit raises as approved by the majority of the Court is attached hereto and incorporated herein by reference to Exhibit A.

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Attachment to May 17, 2018, Administrative Conference Minutes

The majority states the following:

- The majority of the proposed raises involve employees who are not at the top echelon of management. It has been up to seven years since some of these employees have had any pay increase. Our employees were not even given the across-the-board raise passed by the Legislature in 2014. This created morale problems among many of the employees who have worked diligently for many years with little or no increase. As a result, many employees are actively seeking other employment, including those with experience and skill sets that would be difficult for the Court to replace. These employees deserve equity and/or merit increases. In addition, some employees have qualified for and been selected for promotions to existing positions where vacancies exist.
- These recommendations come only after months of substantial amounts of time spent working with division leaders and the employees themselves under each division, learning about what each does and where gross inequities have grown up over time. They also result from close consultation with their supervisors and, in most instances, upon their recommendation.
- Although a salary scale study is anticipated by the National Center for State Courts, that study is meant to focus strictly on determining the pay scale or range for similar positions. That study will not take into consideration any employee's education, experience, or job performance. The increases recommended herein focus on these factors, as well as the difficulty that would be encountered in replacing certain skill areas.

Justice Walker voted against all proposed salary increases (over and above the across the board increase effective July 1, 2018) for the following reasons: (a) the Court has not conducted a salary survey or any other objective analysis of the Court's salaries; (b) the Court has no established salary scales; © the Court's Human Resources Director was not consulted; (d) the Court does not conduct performance evaluations or any other periodic measure of employee job performance; and (e) the State's current financial circumstances. Justice Walker was joined by Justice Loughry in both the vote and reasoning.

Chief Justice Workman further states that the newly hired Human Resource Director Joe Armstrong began working at the Court on May 14, 2018. The merit/equity raises were researched, planned and presented to the Court prior to the Human Resource Director starting his employment and therefore it was not possible to consult with the new Human Resource Director prior to this decision.

June 4, 2WALKER 883

Exhibit ?

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	1			NEW			COST OF		
	•			SALARY			PROPOSED		
				WITH			MERIT		
•		YEARS OF	CURRENT	ACROSS THE			RAISE		AMOUNT
	COURT HIRE	STATE	ANNUAL	BOARD	PROPOSED	NEW	INCLUDING	LAST RAISE	OF LAST
NAME	DATE	SERVICE	SALARY	RAISE	RAISE	SALARY	EMPLOYER	DATE	RAISE
dams Joseph R	9/1/2016	26	\$38,004.00	\$40,164.00				-	
gee, Lindsay E.	9/27/2010	6	\$60,000.00	\$62,160.00	\$2,840.00	\$65,000.00	\$3,408.00	-	-
Anderson, Stephanie A	7/13/2015	15	\$34,008.00	\$36,168.00				-	-
Angus, Arthur G	7/7/1997	41	\$61,200.00	\$63,360.00	\$1,640.00	\$65,000.00	\$1,968.00	6/10/2010	\$2,424.00
Armstrong, Joseph	5/14/2018	0	\$82,500.00	\$84,660.00				-	
Arrowood, Pepper J	10/14/1997	19	\$48,864.00	\$51,024.00	\$1,000.00	\$52,024.00	\$1,200.00	10/1/2008	\$3,468.00
Arrowood, Ronald M	11/16/2005	15	\$63,000.00					7/1/2013	\$6,684.00
Arthur Stevenkosa a	5/4/2016							9/8/0/2017/	\$4996:00
Atik Jones Olivya	9/16/2013	3	\$40,008.00					12/1/2013	\$2,004.00
Aversal Michael III Discharge			20 To 10 To			428 557 24 60 900	\$48,00.00	9/80/2017/	S 454000100
Barnette, Charles D	11/25/2017	11	\$44,000.00	\$46,160.00				_	
Bartlett Raven R	8/1/2016	11	\$38,004.00					-	
Beane, Jessiça D	1/20/2018	0	\$34,000.00					-	-
Beatty, Roblene C.	10/1/1997	19	\$35,376.00	\$37,536.00				8/1/2006	\$3,000.00
Beaver, Jacqueline D.	5/1/2011	11	\$38,664.00		\$1,000.00	\$41,824.00	\$1,200.00	2/16/2016	\$3,000.00
Benson, Mark S	2/3/2018	0	\$81,000.00	\$83,160.00					
Bishop, Michele D.	12/16/2012	11	\$88,008.00					7/1/2015	\$5,004.00
Blake Kathleen L	1/1/2014	3-	\$42, 000.00	\$44,160.00				11/1/2014	\$2,496.00
Blankenship Kathryn B	10/1/2015	II	\$38,004.00	\$40,164.00				_	
Blaydes, Mary S.	9/16/2007	17	\$88,008.00	\$90,168.00				-	
Boley Sandie D	1/5/2015	16	\$38,004.00	\$40,164.00				-	
Bond, Stephanie J	7/22/2017	23	\$88,000.00	\$90,160.00				-	
Brogan, Debra K	10/16/2010		\$35,712.00	\$37,872.00	\$2,128.00	\$40,000.00	\$2,553.60	_	
Bundy, Jennifer L	6/12/2006	11	\$80,004.00	\$82,164.00				7/1/2013	\$2,748.00
Burns, Joyce L.	10/6/1997	19	\$46,464.00	\$48,624.00	·			7/1/2013	\$3,000.00
Carlson, Jason R	11/1/2008	17	\$50,004.00	\$52,164.00	\$1,000.00	\$53,164.00	\$1,200.00	10/1/2014	\$2,052.00
Carpenter, Jimmy A	11/1/2001	15	\$31,740.00	\$33,900.00				8/1/2006	\$1,800.00
Castle Shelly R	10/16/2014	2	\$34,008.00	\$36,168.00				8/16/2015	\$4,008.00
Chambers, Alison R.	6/1/1996	21	\$94,308.00	\$96,468.00				7/1/2012	\$2,508.00
Chapman Emilya Sacrata	### #9/N/2016	BEASII BEBE	44 860,000 <u>0</u> 0	## 85.2/46 D.00			3/23/58/59	100 100 100 100 100 100 100 100 100 100	\$3,096,00
Clark Robyn K	12/1/2013	3	\$33,000.00			\$36,160.00	\$1,200.00	8/16/2015	\$3,000.00
Clemens, Ashley D	8/5/2017	3	\$46,000.00					-	
Connolly, Jill E	7/8/2014	2	\$39,504.00					7/1/2015	\$4,500.00
Conrad Michael D	7/16/2011	5	\$35,004.00						
Conrad Scottie A-		25 - 13 as / 2		\$ \$72,160.00				9/30/2017	\$\$41996.00

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10	COURT HIRE	STATE	ANNUAL	BOARD	PROPOSED	NEW	INCLUDING	LAST RAISE	OF LAST
NAME	DATE	SERVICE	SALARY	RAISE	RAISE	SALARY	EMPLOYER	DATE	RAISE
ooper Antionette A	10/16/2014	2	\$34,008.00	\$36,168.00				8/16/2015	\$4,008.00
ounts Alssac V. 10.18 4468 6	4 7 7/16/2014		3554000400	333 5574160000				MENO/20/2017	\$108492300i
ean, Adam M.	8/7/2000	16	\$63,984.00	\$66,144.00	\$1,856.00	\$68,000.00	\$2,227.20	3/16/2012	\$9,000.00
ean, Sonya K	1/1/2009	8	\$52,548.00	\$54,708.00	\$3,292.00	\$58,000.00	\$3,950.40	441	-
Jupicherla, Chaitanya K	9/30/2017	0	\$65,000.00	\$67,160.00				=	-
lliott, Donna F	9/3/2017	0	\$35,000.00	\$37,160.00	\$13,840,00	\$51,000.00	\$16,608.00		=
illiott, Julia M	7/22/2017	0	\$51,000.00	\$53,160.00				9699/80/2015	\$19:0004001
llis, Kimberly M	5/16/2013	4	\$65,004.00	\$67,164.00	\$2,000.00	\$69,164.00	\$2,400.00	11/01/2015	\$7,500.00
errell, Tracy D	6/24/2013	4	\$35,508.00	\$37,668.00				9/16/2016	\$5,508.00
ielder, Lynn R	11/1/2015	1	\$34,008.00	\$36,168.00				-	_
ields, Kimberley R	5/1/2008	9	\$88,740.00	\$90,900.00				9/16/2009	\$9,744.00
isher, Clarita D	9/1/2009	7	\$51,012.00	\$53,172.00	\$4,828.00	\$58,000.00	\$5,793.60	!	-
Foster, Linda A	5/11/1999	18	\$58,008.00	\$60,168.00				9/16/2016	\$6,000.00
Francis, Joseph D	10/14/2017	19	\$78,000.00				3	-	
Frye, Donald L	1/6/2014	28	\$40,008.00						
Gallagher, Bill B	2/3/2018	7	\$81,000.00		\$4,000.00	\$87,160.00	\$4,800.00	-	_
Garnes, Christopher A.	4/1/2014	8	\$28,500.00		\$2,000.00	\$32,660.00	\$2,400.00	2/16/2016	\$1,500.00
Green, Shannon L.	10/17/1994	22	\$62,508.00	\$64,668.00	\$1,332.00	\$66,000.00	\$1,598.40		\$5,796.00
Greene, Mary B	9/15/1986	_ 30	\$71,532.00	\$73,692.00	\$1,308.00	\$75,000.00	\$1,569.60	12/1/2012	\$3,504.00
Greter, Kandi L	10/1/2001	15	\$46,572.00	\$48,732.00				7/1/2012	\$1,008.00
Gundy Jr, Jess W	1/17/2007	32	\$45,900.00	\$48,060.00				6/1/2010	\$3,936.00
Gush, Richard	5/1/2007	10	\$38,100.00	\$40,260.00	\$1,000.00	\$41,260.00	\$1,200.00	9/16/2016	\$3,000.00
Hager, Daniel B	9/10/2001	23	\$39,120.00					1/16/2009	\$1,776.00
Halstead Brittany A	5/16/2015	1_	\$34,008.00	\$36,168.00					
Hansen, Thomas A	4/8/2015	66	\$46,512.00		\$3,328.00	\$52,000.00	\$3,993.60	12/16/2015	\$5,508.00
Hanson Kirby W	5/16/2014	3	\$38,004.00					-	
Harless, April C	1/1/2009	8	\$55,500.00	\$57,660.00	\$2,340.00	\$60,000.00	\$2,808.00		\$1,944.00
Harper, Tara E	3/17/1997	20	\$52,740.00	\$54,900.00	\$7,260.00	\$62,160.00	\$8,712.00		\$3,000.00
Harrison, Teresa A	8/1/2013	3	\$39,000.00		\$5,000.00	\$46,160.00	\$6,000.00		
Hart, Barbara J	12/9/2005	11	\$30,504.00	\$32,664.00	\$4,336.00	\$37,000.00	\$5,203.20	6/16/2009	\$5,184.00
Baffers Amhory West	### 10/5/2009		\$40,000.08	\$42,60,00		a service and the service and		9302007	\$4288.00
HayesœBarbara	3/1/1999	18	\$32,436.00	\$34,596.00				8/1/2006	\$1,800.00
Hill Te Ann G	1/16/2009	22	\$36,528.00	\$38,688,00	\$3,312.00	\$42,000.00	\$3,974.40	6/16/2011	\$5,000.00
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Hoke Marycait L	3/23/2015	2	\$30,000.00				<u> </u>	-	_
Holman, Alicia L	1/20/2018	2	\$42,000.00	\$44,160.00					-
Horner, Daniel J	7/22/2017	0	\$51,000.00	\$53,160.00				9/30/2017	£\$19.000.00°

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NAME	DATE	SERVICE	SALARY	RAISE	RAISE	SALARY	EMPLOYER	DATE	RAISE
ıgraham, Cheryl A	1/1/2015	3	\$46,008.00	\$48,168.00				9/16/2016	\$7,008.00
aeck, Madeleine I	5/16/2010	7	\$87,000.00	\$89,160.00	\$1,000.00	\$90,160.00	\$1,200.00	2/15/2013	\$9,468.00
ohnson, Gary L	1/4/2017	29	\$135,000.00					40 20 85 COM.	\$9,000,004
ohnson, Sandra K	5/1/2013	4	\$42,000.00	\$44,160.00	\$1,840.00	\$46,000.00	\$2,208.00	1/16/2016	\$6,996.00
ones Andria N	7/16/2016	1_	\$40,008.00	\$42,168.00	\$7,832.00	\$50,000.00	\$9,398.40	-	-
ones, Sara A.	9/22/2014	4	\$83,004.00	\$85,164.00					
ordan, Melody R	7/10/2002	14	\$42,276.00	\$44,436.00	\$1,564.00	\$46,000.00	\$1,876.80	12/1/2012	\$2,508.00
Layuha, Bruce A.	8/1/2000	16	\$119,004.00	\$121,164.00	\$1,000.00	\$122,164.00	\$1,200.00	4/16/2011	\$5,004.00
Citzmiller, Janis K	1/16/2007	17	\$62,016.00	\$64,176.00				9/16/2016	\$10,008.00
Cusimo-Frazier, Olubu	9/22/2014	3	\$83,004.00	\$85,164.00				-	
.acy, Margaret S	5/26/2015	14	\$39,000.00					9/16/2016	\$4,992.00
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.argent - Hill, Cynthia	3/8/2012	17	\$85,008.00		\$1,000.00	\$88,168.00	\$1,200.00		
Lawson Jordan A	4/16/2016	1	\$34,008.00						
Leffingwell Johnna S	4/16/2017	0	\$38,004.00					-	-
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_illy - Barker, Georgeann	8/16/2010	6	\$30,048.00		\$3,792.00	\$36,000.00	\$4,550.40	7/1/2012	\$3,000.00
Lucas, Russell F	9/20/2017	0.	\$65,000.00		\$7,840.00	\$75,000.00	\$9,408.00	_	-
.ynch, Evan	4/14/2018	4	\$75,000.00					-	
Maerz, Kaye L	8/16/2004	12	\$70,404.00	\$72,564.00				6/16/2011	\$1,500.00
Magann, Brenda	1/1/2003	14	\$42,420.00		\$1,420.00	\$46,000.00	\$1,704.00	8/1/2006	\$3,000.00
Mandapaka, Krishna R	11/6/2017	0	\$84,000.00					_	-
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Mascioli, Alicia M	10/1/2014	2	\$55,008.00					-	-
Massey, Sarah B	1/6/2018	0	00.000,082			\$85,000.00	\$3,408.00	_	
McKinney, Robert L	2/15/2012	5	\$68,004.00						
Mendez, Paul C	5/17/1999	18	\$35,844.00			\$42,000.00	\$4,795.20		\$1,626.00
Menefee, Melissa J	7/1/2013	4	\$40,500.00	\$42,660.00	\$1,000.00	\$43,660.00	\$1,200.00	11/16/2016	\$2,496.00
Miller Megan N	6/24/2017	0	\$38,000.00	\$40,160.00				-	-
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Moore, Deborah M	9/16/2001	15	\$37,200.00	\$39,360.00				7/1/2011	\$2,000.00
Moore anie L	3/1/2009	30	\$73,440.00	\$75,600.00	\$2,400.00	\$78,000.00	\$2,880.00		
Mott, Brian	10/1/2005	11	\$31,008.00					4/1/2009	\$4,284.00
Mullins Hoan, Height Life	2.132 2/15/1999	2 4-35 j 8 5, 43.	\$259772-00	\$\$61932.00	Maria Salvicatio	6600000	388 38 68 60	2/16/2017	\$20,000
Milling Toshua Res	24-21/24/2011	6.4	\$ 282004100	338 \$859164400			E	3/5/2018	
Mullins, Stacie L	11/1/2015	1	\$32,004.00			\$36,000.00	\$2,203.20	-	_

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Paletta-Davis, Lori J	27 - 27 - 27 - 27 - 27 - 27 - 27 - 27 -		3						The state of the s	
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Ramsdell, Bryan P				0.000,000	\$30,108.00					
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Sarver, Laura A		} _	· · · · · · · · · · · · · · · · · · ·			\$1,000.00	\$42,436,00	\$1,200.00	2/16/2016	\$1,008,00
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Significant		7/1/2001		\$36,576,00	\$38,736,00				10/1/2008	\$1,662.00
Sloan Nanette M									9/30/2017	86934.00
Smith Codie B 5/16/2015 2 \$38,004.00 \$40,164.00 8/16/2015 \$5,004.00 Smith, Angela D. 1/9/1989 29 \$53,148.00 \$55,308.00 7/1/2010 \$1,500.00 Smith, Crystal D 12/9/2017 11 \$34,000.00 \$36,160.00 - Smith, Tammy K. 5/16/1998 34 \$66,216.00 \$68,376.00 7/1/2016 \$10,008.00 Snyde Andreak 3/2009 3 \$55,008.00 \$57,168.00 \$8,000.00 \$60,				200	100		\$50,000.00	\$9,398,40	8/16/2015	\$2,004.00
Smith, Angela D. 1/9/1989 29 \$53,148.00 \$55,308.00 7/1/2010 \$1,500.00 Smith, Crystal D 12/9/2017 11 \$34,000.00 \$36,160.00 - - Smith, Tammy K 5/16/1998 34 \$66,216.00 \$68,376.00 - 7/1/2016 \$10,008.00 Snyder Andreas 3/4/2009 7 \$51,000.00 \$35,500.00 \$38,000.00 \$38,000.00 \$2,802.00			2							\$5,004.00
Smith, Crystal D 12/9/2017 11 \$34,000.00 \$36,160.00 - Smith, Tammy K 5/16/1998 34 \$66,216.00 \$68,376.00 7/1/2016 \$10,008.00 \$\text{Sinviter} Andreaks \$34/2009 7 \$31,000/90 \$35,500.00 \$2,840.00 \$58,808.00 \$90,2017 \$2,240.00 \$\text{Spence}\$; Lisa G \$12/9/2013 3 \$55,008.00 \$57,168.00 -	· · · · · · · · · · · · · · · · · · ·								· · · · · · · · · · · · · · · · · · ·	\$1,500.00
Smith, Tammy K 5/16/1998 34 \$66,216.00 \$68,376.00 7/1/2016 \$10,008.00 Snyde Andreas 3/0/2009 7 \$1,000/00 \$23,60.00 \$4,40.00 \$3,600.00 \$5,608.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$1,000.00 Spradling, Peggy S. 7/21/2011 5 \$30,108.00 \$32,268.00 \$5,000.00 \$37,268.00 \$6,000.00 \$1/2016 \$4,500.00 Stoker Caroline A 12/1/1976 40 \$63,552.00 \$65,712.00 \$1,000.00 \$1,200.00 \$1/200.00 \$3,000.00 Stone, Christopher E 1/20/2018 0 \$75,000.00 \$77,160.00 \$37,000.00 \$0.00 - Stotler, Lorri J 5/10/2013 4 \$33,000.00 \$35,160.00 \$37,000.00 \$0.00 - Street, John W 5/22/2017 0 \$70,000.00 \$72,160.00 - -				Commence of the commence of th	Committee of the control of the cont				_	-
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Summers, Vaughn A. 1/1/2011 6 \$39,000.00 \$41,160.00 7/1/2015 \$6,996.00	Summers, Vaughn A.	1/1/2011	6	\$39,000.00					7/1/2015	\$6,996.00

COU	URT HIRE	YEARS OF	CURRENT	NEW SALARY WITH			COST OF PROPOSED		
COU	,		CURRENT	WITH			PROPOSED		
cou	,		CURRENT						
COU	,		CURRENT			ļ	MERIT		
ICOU	,	מיתי איתיים ז		ACROSS THE			RAISE		AMOUNT
		STATE	ANNUAL	BOARD	PROPOSED	NEW	INCLUDING	LAST RAISE	OF LAST
	DATE	SERVICE	SALARY	RAISE	RAISE	SALARY	EMPLOYER	DATE	RAISE
	12/26/2017	0	\$75,000.00	\$77,160.00				-	-
	<i>9/80/</i> 2000	- is:	\$51,000.00		The state of the s			9/50/2017/	
	uru6/20164		\$116.000.60		\$4,840.00	\$128(00)000	55,808(00	2/16/2017	\$5,096,00
	10/16/2016	11	\$39,000.00	\$41,160.00				-	_
Phaxion FameSKS	8/15/1988	23.3	\$51,000/00	55-160.00				9/30/2/01/9/	\$1,008,00
Thomas, Jane E	11/1/2002	14	\$37,560.00	\$39,720.00				1/16/2009	\$1,704.00
Γhompson, Redonna F.	4/1/2001	16	\$39,528.00	\$41,688.00	\$1,000.00	\$42,688.00	\$1,200.00	2/16/2016	\$252.00
Thompson, Sara E 1	11/15/2006	10	\$75,000.00	\$77,160.00		<u>-</u>		10/1/2014	\$3,000.00
Thompson, Zachary J	12/1/2014	2	\$55,008.00	\$57,168.00				-	
Toler, Thomas R	1/6/2018	11	\$75,000.00	\$77,160.00				-	<u> </u>
Vernon, Tomas R.	3/16/1997	20	\$83,160.00	\$85,320.00	\$2,680.00	\$88,000.00	\$3,216.00	7/1/2012	\$5,004.00
Vickers, Kelly K 1	11/11/2017	3	\$34,000.00	\$36,160.00					-
Wagner, Randall H	9/2/2003	19	\$43,404.00	\$45,564.00				1/16/2009	\$1,968.00
Walters, Sandra G	1/1/2009	8	\$40,716.00	\$42,876.00	\$1,000.00	\$43,876.00	\$1,200.00	12/16/2015	\$5,004.00
Weisberg Lou	1/16/2009	8_	\$45,000.00	\$47,160.00	\$2,000.00	\$49,160.00	\$2,400.00	8/16/2015	\$2,952.00
Wellman, Amanda C.	4/28/2018	5	\$57,000.00	\$59,160.00				-	
Westfall, Jessica R	7/16/2011	5	\$35,508.00	\$37,668.00	\$2,332.00	\$40,000.00	\$2,798.40	10/1/2014	\$2,604.00
White, Carol A.	1/8/2001	18	\$ <u>53,004.00</u>	\$55,164.00			·	-	
White, Vanessa L 1	12/30/2013	3	\$42,000.00	\$44,160.00				-	
Wilkinson, Rebecca L 1	12/27/2017	0	\$40,000.00	\$42,160.00				-	-
Williams, Chelsea T.	8/29/2016	1	\$24,504.00	\$26,664.00	\$1,000.00	\$27,664.00	\$1,200.00	-	
Walson-David W	10/0/2014		S51400000	\$52,1540,00				9/3/0/2017/	015-984-00
	5/16/1998	19	\$44,340.00	\$46,500.00	\$2,000.00	\$48,500.00	\$2,400.00	2/16/2016	\$2,004.00

New hires since 2017
Raises since 2017
Resigned

\$230,460.00

\$276,552.00

Dorsey≨Alice current Temp moving to FTE	\$35,000.00 Salary
N L	\$7,000.00 Approximate Employer Cost not including potential PEIA match
:;;	\$42,000.00 Total